Adult Performance Measures FY12-FY15

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Total Exits | | | Entered Employments | | | E.E. Rate at Exit | | Average Wage | | Credentials | |
| Annual Plan | YTD Actual | % of Plan | Annual Plan | YTD Actual | % of Plan | Annual Plan | YTD Actual | Annual Plan | YTD Actual | Annual Plan | YTD Actual |
| FY15 | 68 | 70 | 103% | 54 | 52 | 96% | 79% | 75% | $12.50 | $15.19 | 17 | 39 |
| FY14 | 42 | 63 | 150% | 32 | 51 | 159% | 76% | 82% | $12.50 | $14.03 | 14 | 21 |
| FY13 | 51 | 81 | 159% | 35 | 52 | 149% | 69% | 68% | $12.25 | $13.30 | 27 | 29 |
| FY12 | 45 | 56 | 124% | 35 | 34 | 97% | 78% | 65% | $12.00 | $13.91 | 8 | 21 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

Dislocated Worker Performance Measures FY12-FY15

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DISLOCATED WORKER MEASURES | | | | | | | | | | | | |
|  | Total Exits | | | Entered Employments | | | E.E. Rate at Exit | | Average Wage | | Credentials | |
| Annual Plan | YTD Actual | % of Plan | Annual Plan | YTD Actual | % of Plan | Annual Plan | YTD Actual | Annual Plan | YTD Actual | Annual Plan | YTD Actual |
| FY15 | 129 | 143 | 111% | 110 | 112 | 102% | 85% | 81% | $17.00 | $17.93 | 22 | 65 |
| FY14 | 103 | 115 | 112% | 81 | 98 | 121% | 79% | 85% | $16.50 | $17.86 | 17 | 41 |
| FY13 | 131 | 129 | 98% | 100 | 105 | 105% | 76% | 82% | $16.50 | $16.75 | 3 | 60 |
| FY12 | 80 | 132 | 165% | 65 | 95 | 146% | 81% | 74% | $17.00 | $16.83 | 75 | 65 |